

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Scott County 911 **Total Request :** \$                     

**Date:** February 25, 2003 **Total Actual:** \$                     

**Difference:** \$                     

***Call load data:***

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		40,400	
Total 911 calls handled by PSAP		25,250	
Total wireless 911 calls handled by PSAP		3,000	

***Equipment Dedicated to Wireless E-911:***

Description	Estimated Cost	Actual Cost
Upgrades / Software	3,000	
Total Equipment Dedicated to Wireless E-911		

***Shared Equipment:***

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

***Formula***

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

***Estimated***

***Actual***

$$\frac{3,000}{40,400} \times =$$

$$\times =$$

***Local Exchange Carrier (LEC) Costs:***

Description	Estimated Cost	Actual Cost
2 Trunks – Wireless	2,232	
Wireless-Default Overflow	600	
Wireless – Provider Costs	4,000	
Total LEC Costs	6,832	

**PSAP:** *Scott County 911*\_\_\_\_\_

***Personnel Costs:***

Description	Estimated Cost	Actual Cost
Salaries & Benefits	80,000	
Training & Professional Dues	20,000	
Overtime	20,000	
Total Personnel Costs for Formula below	120,000	

***Formula***

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

***Estimated***

***Actual***

$\frac{3000}{40400} \times 120,000 = 8,910$
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$$X =$$